

Montgomery County CSA FY 15 Report

Current # Active Children:	<u>17</u>	33	Allocation for FY 15: \$1,644,769.00 (Mand.& Non-mand.)			
YTD Total Services:	<u>32</u>	44				
YTD Families Served:	23	35	FY 15 Expenses	\$320,731.39	(YTD Costs)	
			FY 14 YTD Expenses:	\$349,548.23	Month:	NOV

YTD Service Type:						
Foster Care	<u>13</u>	(does not include IVE only)				
Day School	<u>6</u>					
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>	
Residential	<u>5</u>	4	0	1	0	
In-Home	<u>0</u>	0	0	0	0	
Other Comm.Based:	<u>8</u>	5	0	1	2	

YTD # of Cases:			Monthly Costs	YTD Costs
DSS	<u>22</u>	30	\$29,221.00	\$182,557.89
MCPS	<u>6</u>	9	\$31,057.80	\$99,744.25
CSU	<u>2</u>	3	\$4,273.75	\$18,106.75
NRVCS	<u>2</u>	2	\$0.00	\$20,322.50
Totals	32	44	\$64,552.55	\$320,731.39

Residential Placements-YTD			Residential Placements - Current Mth:		
Grafton	1		Grafton	1	
Hallmark	1		Hallmark	1	
Harbor Point	1		Harbor Point	0	
Harvest	1		Harvest	0	
Hughes Center	1		Hughes Center	1	
Woods Program	1		Woods Program	0	
TOTAL:	6	7	TOTAL:	3	5

Red = last year's totals